AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004. email id : investors@amrutanjan.com website : www.amrutanjan.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2010



In I alsha

Segmentwise Revenue, Results and Capital Employed

b. Consumption of raw & other m c. Purchase of Traded goods d. Employee Cost e. Advertisement & Selling Expen f. Depreciation g. Other Expenditure Total Expenditure	k in Trade and work in progress naterials nditure re Other Income, Interest and Exceptional Items (1 - 2)	Quarter on 31-12-2010 3,422.78 - - - - - - - - - - - - - - - - - - -	on 31-12-2009 2,738.21 2,738.21 1.00 937.63 50.15 432.56 449.29 27.99 401.70	Nine Mon on 31-12-2010 6,907.49 - (39.53) 2,630.86 129.96 1,196.12 1,288.17 140.48	ths Ended on 31-12-2009 6,480.68 - 6,480.68 (69.20) 2343.50 103.20 1099.60 998.66	A u d i t e d For the Year ended 31-03-2010 8,976.97 (185.33) 3227.92 151.54 1419.78	Particulars 1 Segment Revenue Net Sales (Net of Excise Duty) a) O T C Products b) Chemicals Total Less: Inter segment revenue	Quarter on 31-12-2010 3,118.46 304.32 3,422.78	ended on 31-12-2009 2,632.29 105.92 2,738.21	Nine Montf on 31-12-2010 6,389.21 518.28 6,907.49	6,097.82 382.86 6,480.68	A u d i t e d For the Year ended 31-03-2010 8,525.20 451.77 8,976.97
 (b) Other Operating Income Total Income Expenditure a. (Increase) / Decrease in Stock b. Consumption of raw & other m c. Purchase of Traded goods d. Employee Cost e. Advertisement & Selling Expent f. Depreciation g. Other Expenditure Total Expenditure 3. Profit from Operations before 	k in Trade and work in progress naterials nditure re Other Income, Interest and Exceptional Items (1 - 2)	3,422.78 	2,738.21 - 2,738.21 1.00 937.63 50.15 432.56 449.29 27.99 401.70	6,907.49 - 6,907.49 (39.53) 2,630.86 129.96 1,196.12 1,288.17	6,480.68 - 6,480.68 (69.20) 2343.50 103.20 1099.60	8,976.97 - (185.33) 3227.92 151.54	Net Sales (Net of Excise Duty) a) O T C Products b) Chemicals T o t a I	3,118.46 304.32	2,632.29 105.92	6,389.21 518.28	6,097.82 382.86	8,525.20 451.77
 (b) Other Operating Income Total Income Expenditure a. (Increase) / Decrease in Stock b. Consumption of raw & other m c. Purchase of Traded goods d. Employee Cost e. Advertisement & Selling Expenit f. Depreciation g. Other Expenditure Total Expenditure 3. Profit from Operations before 	k in Trade and work in progress naterials nditure re Other Income, Interest and Exceptional Items (1 - 2)	3,422.78 (189.89) 1,510.04 52.67 452.16 678.55 63.68 432.90 3,000.11	2,738.21 1.00 937.63 50.15 432.56 449.29 27.99 401.70	6,907.49 (39.53) 2,630.86 129.96 1,196.12 1,288.17	6,480.68 (69.20) 2343.50 103.20 1099.60	8,976.97 (185.33) 3227.92 151.54	Net Sales (Net of Excise Duty) a) O T C Products b) Chemicals T o t a I	304.32	105.92	518.28	382.86	451.77
Total Income 2. Expenditure a. (Increase) / Decrease in Stock b. Consumption of raw & other m c. Purchase of Traded goods d. Employee Cost e. Advertisement & Selling Expent f. Depreciation g. Other Expenditure Total Expenditure 3.	nditure re Other Income, Interest and Exceptional Items (1 - 2)	(189.89) 1,510.04 52.67 452.16 678.55 63.68 432.90 3,000.11	1.00 937.63 50.15 432.56 449.29 27.99 401.70	6,907.49 (39.53) 2,630.86 129.96 1,196.12 1,288.17	(69.20) 2343.50 103.20 1099.60	8,976.97 (185.33) 3227.92 151.54	a) O T C Products b) Chemicals T o t a I	304.32	105.92	518.28	382.86	451.77
Expenditure (Increase) / Decrease in Stock Consumption of raw & other m Purchase of Traded goods Employee Cost Advertisement & Selling Expen Depreciation G. Other Expenditure Total Expenditure S. Profit from Operations before	nditure re Other Income, Interest and Exceptional Items (1 - 2)	(189.89) 1,510.04 52.67 452.16 678.55 63.68 432.90 3,000.11	1.00 937.63 50.15 432.56 449.29 27.99 401.70	(39.53) 2,630.86 129.96 1,196.12 1,288.17	(69.20) 2343.50 103.20 1099.60	(185.33) 3227.92 151.54	b) Chemicals	304.32	105.92	518.28	382.86	451.77
 a. (Increase) / Decrease in Stock b. Consumption of raw & other m c. Purchase of Traded goods d. Employee Cost e. Advertisement & Selling Expent f. Depreciation g. Other Expenditure Total Expenditure 3. Profit from Operations before 	nditure re Other Income, Interest and Exceptional Items (1 - 2)	1,510.04 52.67 452.16 678.55 63.68 432.90 3,000.11	937.63 50.15 432.56 449.29 27.99 401.70	2,630.86 129.96 1,196.12 1,288.17	2343.50 103.20 1099.60	3227.92 151.54	Total					
b. Consumption of raw & other m c. Purchase of Traded goods d. Employee Cost e. Advertisement & Selling Expen f. Depreciation g. Other Expenditure Total Expenditure 3. Profit from Operations before	nditure re Other Income, Interest and Exceptional Items (1 - 2)	1,510.04 52.67 452.16 678.55 63.68 432.90 3,000.11	937.63 50.15 432.56 449.29 27.99 401.70	2,630.86 129.96 1,196.12 1,288.17	2343.50 103.20 1099.60	3227.92 151.54		3,422.78	2,738.21	6,907.49	6,480.68	8,976.97
 Purchase of Traded goods Employee Cost Advertisement & Selling Expent Depreciation Other Expenditure Total Expenditure Profit from Operations before 	nditure re Other Income, Interest and Exceptional Items (1 - 2)	52.67 452.16 678.55 63.68 432.90 3,000.11	50.15 432.56 449.29 27.99 401.70	129.96 1,196.12 1,288.17	103.20 1099.60	151.54		3,422.78	2,738.21	6,907.49	6,480.68	8,976.97
d. Employee Cost e. Advertisement & Selling Expent f. Depreciation g. Other Expenditure Total Expenditure 3. Profit from Operations before	re Other Income, Interest and Exceptional Items (1 - 2)	452.16 678.55 63.68 432.90 3,000.11	432.56 449.29 27.99 401.70	1,196.12 1,288.17	1099.60		Less: Inter segment revenue	-	-			
e. Advertisement & Selling Expen f. Depreciation g. Other Expenditure Total Expenditure 3. Profit from Operations before	re Other Income, Interest and Exceptional Items (1 - 2)	678.55 63.68 432.90 3,000.11	449.29 27.99 401.70	1,288.17		1419.78	Ecos. Intel segment revenue			-	-	
f. Depreciation g. Other Expenditure Total Expenditure 3. Profit from Operations before	re Other Income, Interest and Exceptional Items (1 - 2)	63.68 432.90 3,000.11	27.99 401.70	,	998.66		Sales / Income from operations	3,422.78	2,738.21	6,907.49	6,480.68	8,976.97
g. Other Expenditure Total Expenditure 3. Profit from Operations before		432.90 3,000.11	401.70	140.48		1305.26	2 Segment Results					1
Total Expenditure 3. Profit from Operations before		3,000.11			93.04	125.68	Profit/(Loss) Before Tax and Interest					1
3. Profit from Operations before				1,132.21	1051.49	1801.00	a) O T C Products	595.73	629.58	922.14	1,314.81	1,889.34
		400.07	2,300.32	6,478.27	5,620.29	7,845.85	b) Chemicals	(73.39)	(74.69)	(247.91)	(129.21)	(345.59)
			437.89	429.22	860.39	1,131.12	Total	522.34	554.89	674.23	1,185.60	1,543.75
	enertianal Hama (2 · 4)	97.46	123.31	293.35	446.07	605.19	Less : i) Interest	0.53	0.18	0.90	0.67	3.45
5. Profit before Interest and Exc		520.13	561.20	722.57	1,306.46	1,736.31	ii) Other un-allocable expenditure	0.55	0.18	0.90	0.67	3.45
 From before interest and Exc. Interest 	ceptional items (3 + 4)	0.53	0.18	0.90	0.67	3.45	net off unallocable income	2.21	(6.31)	(48.34)	(120.86)	(192.56)
7. Profit after Interest but before	Eventional Home (F. C)	0.53 519.60	561.02	721.67	1,305.79	3.45 1,732.86	Less: Exceptional items	- 2.21	(193.62)	(40.34)	(120.86) (193.62)	(192.56)
	re Exceptional items (5 - 6)	519.00		/21.0/		· ·		-	(193.62)		(193.62)	· · ·
8. Exceptional items 9. Profit from Ordinary Activitie	as hefere Ten (7 - 0)	519.60	193.62	-	193.62	193.62	Add: Extraordinary Items Total Profit Before Tax	- 519.60	- 754.64	- 721.67	1.499.41	(34.33) 1.892.15
			754.64	721.67	1,499.41	1,926.48		519.60	754.64	/21.6/	1,499.41	1,892.15
10. Tax Expense (incl Deferred Tax	· · · · · · · · · · · · · · · · · · ·	199.91	260.00	335.28	526.00	711.16	3 Capital Employed					1
11. Net Profit from Ordinary Acti	livities after Tax (9 - 10)	319.69	494.64	386.39	973.41	1,215.32	(Segment Assets - Segment Liabilities)					
12. Extraordinary Items		-	-	-	-	(34.33)	a) O T C Products	1,747.85	1,957.13	1,747.85	1,957.13	2,447.28
13. Net Profit for the Period (11 +		319.69	494.64	386.39	973.41	1,180.99	b) Chemicals	1,223.66	868.90	1,223.66	868.90	1,113.82
14. Paid-up Equity Share Capital (I	(Face Value ₹. 10/- each)	303.00	303.00	303.00	303.00	303.00	Total Capital employed in segments	2,971.51	2,826.03	2,971.51	2,826.03	3,561.10
							c) Unallocable corporate assets less					1
	n Reserves as per Balance Sheet of previous accounting year					9,438.34	corporate liabilities	6,978.97	7,062.21	6,978.97	7,062.21	6,180.24
16. Earnings Per Share EPS - ₹.							Total Capital Employed in company	9,950.48	9,888.24	9,950.48	9,888.24	9,741.34
a) Basic and diluted EPS bef		10.55	16.32	12.75	32.13	40.03						
 b) Basic and diluted EPS after 	er Extraordinary items (₹.)	10.55	16.32	12.75	32.13	38.90						
17. Public Shareholding												
Number of Shares		1563606	1592742	1563606	1592742	1591588						
Percentage of shareholding		51.60%	52.57%	51.60%	52.57%	52.53%						
18. Promoters and Promoter Gro	oup Shareholding											
a) Pledged / Encumbered												
- Number of shares		NIL	NIL	NIL	NIL	NIL						
- Percentage of shares (as	s a % of the total shareholding of promoter and promoter group)											
- Percentage of shares (as	s a % of the total share capital of the company)											
b) Non-encumbered		1										
- Number of shares		1466394	1437258	1466394	1437258	1438412						
	a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%						
- Percentage of shares (as	a % of the total share capital of the company)	48.40%	47.43%	48.40%	47.43%	47.47%						

Notes:

1. The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.

2. The above results which have been subjected to a Limited Review by the Auditors of the Company, were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 10th February, 2011.

3. The Board of Directors have declared an Interim Dividend of Rs. 5 /- per share for the year 2010-2011 and the record date has been fixed as 22nd February, 2011.

4. The number of investor complaints: At the beginning of the quarter: Nil . Received during the quarter: 1 . Resolved during the quarter: 1 . Pending at the end of the quarter: Nil .

For Amrutanjan Health Care Limited _{sd/-} S. Sambhu Prasad Managing Director

Place : Hyderabad

Date : 10-Feb-2011